SUMMARY OF ENPLANED PASSENGERS BY AIRLINE

Colorado Springs Airport

Percent change

7.1% -13.4%

2.7%

-2.0%

36.8%

3.4% -0.1%

4.0%

0.0%

-10.0%

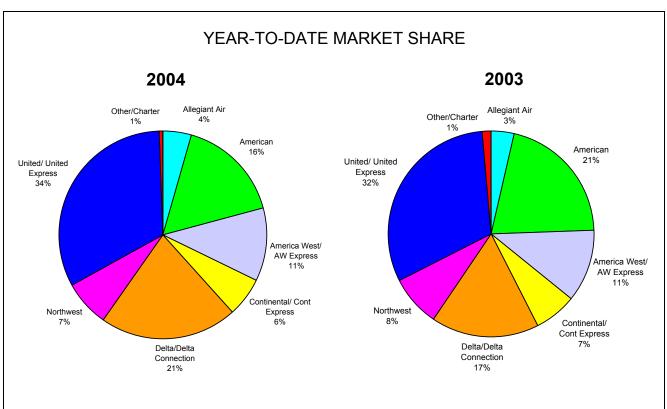
0.0%

3.9%

	Month		
Enplaned passengers by Airline	May-04	May-03	
Major/national carriers			
Allegiant Air	3,164	2,953	
American/American Connection (b & c)	15,256	17,607	
America West/AW Express	10,049	9,782	
Continental/Cont Express	5.672	5,786	
Delta /Delta Connection	19,078	13,942	
Northwest	7,305	7,063	
United/United Express	27,157	27,197	
Total	87,681	84,330	
Regional/commuter carriers	,,,,	,,,,,,	
0 (5)			
Great Plains (a)	0	0	
Mesa	406	451	
Total	406	451	
Charters			
Other Charters	0	0	
Total	0	0	
Total	U	U	
Total enplaned passengers	88,087	84,781	

Year-to-date				
		Percent		
2004	2003	change		
17,939	13,653	31.4%		
65,872	82,646	-20.3%		
44,751	43,917	1.9%		
26,016	26,395	-1.4%		
84,967	66,795	27.2%		
28,947	30,803	-6.0%		
130,095	122,209	6.5%		
398,587	386,418	3.1%		
0 2,034	2,772 2,112	-100.0% -3.7%		
2,034	4,884	-58.4%		
209	77	171.4%		
209	77	171.4%		
400,830	391,379	2.4%		

- (a) Great Plains discontinued service March 24, 2003.
- (b) Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.



Note: "Other/Charter" includes Mesa, and Great Plains. Individual market shares < 2%.

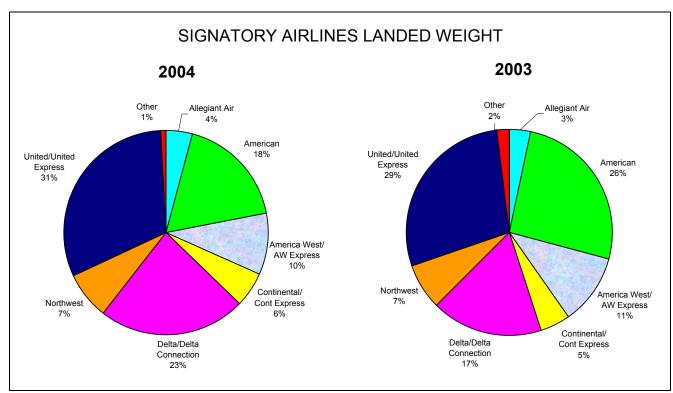
SUMMARY OF LANDED WEIGHT BY AIRLINE

Colorado Springs Airport

	Month			
			Percent	
Landed weight by Airline	May-04	May-03	change	
Major/national carriers				
Allegiant Air	4,004,500	3,615,500	10.8%	
American /American Connection (b & c)	23,924,006	27,430,000	-12.8%	
America West/AW Express	11,345,500	12,903,000	-12.1%	
Continental/Cont Express	6,440,096	6,126,823	5.1%	
Delta/Delta Connection	27,398,000	18,757,000	46.1%	
Northwest	8,785,200	8,538,600	2.9%	
United/United Express	34,244,383	36,724,051	-6.8%	
Total	116,141,685	114,094,974	1.8%	
Regional/commuter carriers				
Great Plains (a)	0	0	0.0%	
Mesa	863,200	879,800	-1.9%	
Total	863,200	879,800	-1.9%	
Cargo	15,148,000	14,024,600	8.0%	
Charter				
Other Charters	0	0	0.0%	
Total	0	0	0.0%	
Total landed weight	132,152,885	128,999,374	2.4%	

Year-to-date					
		Percent			
2004	2003	change			
23,430,000	18,814,000	24.5%			
102,896,676	152,880,000	-32.7%			
54,623,500	65,708,000	-16.9%			
31,743,003	28,232,196	12.4%			
131,722,000	101,872,000	29.3%			
41,964,000	41,995,200	-0.1%			
178,143,938	167,534,165	6.3%			
EGA EQQ 117	E77 02E E61	-2.2%			
564,523,117	577,035,561	-2.270			
0	6,616,419	-100.0%			
4,083,600	4,166,600	-2.0%			
4,083,600	10,783,019	-62.1%			
73,849,500	78,571,800	-6.0%			
623,000	214,000	191.1%			
623,000	214,000	191.1%			
-					
643,079,217	666,604,380	-3.5%			
	-,,	· *			

- Great Plains discontinued service March 24, 2003..
- Chautauqua Airlines began service November 2003.
- (c) Trans States began service and discontinued service January 2004.



Note: "Other" includes Mesa and Great Plains. Individual market shares <2%.

SUMMARY OF AIR TRAFFIC ACTIVITY

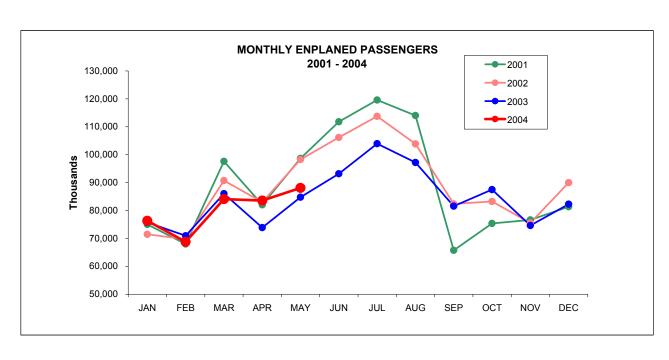
Colorado Springs Airport

Enplaned passengers
Major/national Airlines
Regional/commuter Airlines
Charter
Landed weight (1,000-lb. units)
Major/national Airlines
Regional/commuter Airlines
Charter
Cargo
3.
Aircraft departures (= landings)
Major/national Airlines
Regional/commuter Airlines
Charter
Cargo
Aircraft Operations
Air Carrier
Air Taxi
General Aviation
Military
Military
Freight/Cargo/Mail (lbs)
Freight/Cargo/Mail (lbs) Enplaned Freight/Cargo
Freight/Cargo/Mail (lbs) Enplaned Freight/Cargo Enplaned Mail
Freight/Cargo/Mail (lbs) Enplaned Freight/Cargo Enplaned Mail Deplaned Freight/Cargo
Freight/Cargo/Mail (lbs) Enplaned Freight/Cargo Enplaned Mail Deplaned Freight/Cargo Deplaned Mail
Freight/Cargo/Mail (lbs) Enplaned Freight/Cargo Enplaned Mail Deplaned Freight/Cargo

May-04 May-03 Percent change 87,681 84,330 4.0% 406 451 -10.0% 0 0.0% 88,087 88,087 84,781 3.9% 116,142 114,095 1.8% 863 880 -1.9% 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,99 5.9% 1,799 1,699 5.9% 5.9% 1,799 1,53 -27.0% 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8% 108,778 104,843 3.8%	Month					
87,681 84,330 4.0% 406 451 -10.0% 0 0 0.0% 88,087 84,781 3.9% 116,142 114,095 1.8% 863 880 -1.9% 0 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%			Percent			
406 451 -10.0% 0 0 0.0% 88,087 84,781 3.9% 116,142 114,095 1.8% 863 880 -1.9% 0 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	May-04	May-03	change			
406 451 -10.0% 0 0 0.0% 88,087 84,781 3.9% 116,142 114,095 1.8% 863 880 -1.9% 0 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
0 0 0.0% 88,087 84,781 3.9% 116,142 114,095 1.8% 863 880 -1.9% 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,458,373 -0.1% N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	87,681	84,330	4.0%			
88,087 84,781 3.9% 116,142 114,095 1.8% 863 880 -1.9% 0 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	406	451	-10.0%			
116,142	0	0	0.0%			
863 880 -1.9% 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	88,087	84,781	3.9%			
863 880 -1.9% 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
863 880 -1.9% 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	116 142	114 095	1.8%			
0 0 0.0% 15,148 14,025 8.0% 132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
132,153 128,999 2.4% 1,630 1,465 11.3% 52 53 -1.9% 0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	15,148	14,025	8.0%			
52 53 -1.9% 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
52 53 -1.9% 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
52 53 -1.9% 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	1 630	1 465	11 3%			
0 0 0.0% 117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
117 181 -35.4% 1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
1,799 1,699 5.9% 1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	-	-				
1,548 1,637 -5.4% 2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	.,. 55	1,000	0.070			
2,488 2,157 15.3% 7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	1.540	4 627	E 40/			
7,712 7,308 5.5% 1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
1,777 2,435 -27.0% 13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
13,525 13,537 -0.1% 1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
1,327,250 1,329,580 -0.2% 28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	10,020	10,007	J. 1 /0			
28 27 N.A. 1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	4 007 050	4 000 500	0.00/			
1,458,373 1,411,872 3.3% 75,760 70,324 7.7% 2,861,411 2,811,803 1.8%						
75,760 70,324 7.7% 2,861,411 2,811,803 1.8%	_					
2,861,411 2,811,803 1.8%						
108,778 104,843 3.8%	2,001,411	2,011,003	1.070			
	108,778	104,843	3.8%			

Year-to-date					
		Percent			
2004	2003	change			
398,587	386,418	3.1%			
2,034	4,884	-58.4%			
209	77	171.4%			
400,830	391,379	2.4%			
564,523	577,036	-2.2%			
4.084	10,783	-62.1%			
623	214	191.1%			
73,850	78,572	-6.0%			
643,079	666,604	-3.5%			
7,814	7,477	4.5%			
246	464	-47.0%			
5	2	150.0%			
743	970	-23.4%			
8,808	8,913	-1.2%			
7 405	7 700	4.00/			
7,425 12,041	7,799 13,818	-4.8% -12.9%			
35,737	37,773	-12.9%			
12,780	18,531	-31.0%			
67,983	77,921	-12.8%			
		2 = 2/			
7,017,091	7,289,573	-3.7%			
5,779	221,257	-97.4%			
7,359,801 393,607	7,969,356 322,343	-7.6% 22.1%			
14,776,278	15,802,529	-6.5%			
14,770,276	13,002,329	-0.5 /0			
503,592	500,832	0.6%			

(a) Work load units equal to enplaned passengers and 100 kilograms of cargo/mail plus general aviation operations.



KEY AIR TRAFFIC ACTIVITY RELATIONSHIPS

Colorado Springs Airport

	Month		I [Year-to-date			
			Percent				Percent
	May-04	May-03	change		2004	2003	change
Enplaned passengers							
Major/pational	87,681	84,330	4.0%		398,587	386,418	3.1%
Major/national Regional/commuter	406	64,330 451	4.0% -10.0%		2,034	4,884	-58.4%
Charter	1 0	431	0.0%		209	77	171.4%
Ondred	9	J	0.070	-	200	.,	17 1.4 70
Total	88,087	84,781	3.9%		400,830	391,379	2.4%
Landed weight (1,000-lb. units)							
Major/national	116,142	114,095	1.8%		564,523	577,036	-2.2%
Regional/commuter	863	880	-1.9%		4,084	10,783	-62.1%
Charter	0	0	0.0%		623	214	191.1%
Cargo	15,148	14,025	8.0%		73,850	78,572	-6.0%
Total	132,153	128,999	2.4%		643,079	666,604	-3.5%
Aircraft departures (= landings)	, , , , ,			, <u> </u>	,	,	
Aircraft departures (- landings)							
Major/national	1,630	1.465	11.3%		7.814	7.477	4.5%
Regional/commuter	52	53	-1.9%		246	464	-47.0%
Charter	0	0	0.0%		5	2	150.0%
Cargo	117	181	-35.4%		743	970	-23.4%
Total	1,799	1.699	5.9%		8,808	8,913	-1.2%
	.,	.,000	0.070		3,000	0,0.0	,
Enplanements per departure							
Major/national (a)	54	58			51	52	
Regional/commuter	8	9			8	11	
Charter (b)		0			42	39	
(4)		-					
Average	52	56			50	49	
Average weight per landing							
Average weight per lanumg							
Major/national	71,253	77,881			72,245	77,175	
Regional/commuter	16,600	16,600			16,600	23,239	
Charter	0	0,000			124,600	107,000	
Cargo	129,470	77,484			99,394	81,002	
G							
Average	73,459	75,927		L	73,011	74,790	

- (a) Includes UAX (Air Wisconsin) departures.
- (b) Based on charters with Enplaned Passengers only.

